

Holcombe Parish Council

Explanation of significant variances

Box No 3 - Total other receipts	£
Figure in 2014 Column	£1,895
Figure in 2015 Column	£7,789
Amount of variance:	£5,894
Explanation of significant variances	£
<u>Reason 1</u>	
A grants was received during the year ending 2015 from Mendip District Council	£1,000
<u>Reason 2</u>	
An award was received during the year ending 2015 from a Section 106 fund held by Mendip District Council	£5,000
Year end 2015 Box 3 - Total other receipts:	£7,789
Less the abovementioned explained variance:	£6,000
New total	£1,789
Year end 2014 Box 3 - Total other receipts:	£1,895
New Year end 2015 Box 3 - Total other receipts:	£1,789
New Variance:	£106
New percentage:	6%

Box No 6 - All other payments	£
Figure in 2014 Column	£4,166
Figure in 2015 Column	£9,008
Difference of	£4,842
	£
<u>Reason 1</u>	
Sec 106 award spent on Village Hall entrance	£5,000
Year end 2015 Box 6 - All other payments:	£9,008
Less the abovementioned explained variance:	£5,000
New total	£4,008
Year end 2014 Box 6:	£4,166
New Year end 2015 Box 6 - All other payments:	£4,008
New Variance:	£158
New percentage:	4%