

Holcombe Parish Council 2014/15 Variances

Box on section1	2014 £	2015 £	Variance increase (+) or decrease (-) (2015 less 2014)	% (Variance divided by 2014 figure multiplied by 100)	Explanation required? Less than £250 - No. More than 15% - Yes Less than 15% - No
Box 2 Precept	11,300	11,300	0	NA	NA
Box 3 Total other receipts	1,895	7,789	5,894	311%	See Page 1
Box 4 Staff costs	2,067	2,029	-38	-2%	NA
Box 5 Loan interest/capital repayments	0	0	0	0%	NA
Box 6 All other payments	4,166	9,008	4,842	311%	See Page 2
Box 9 Fixed assets	0	33,926	33,926	Assets have been incorrectly omitted in the past.	